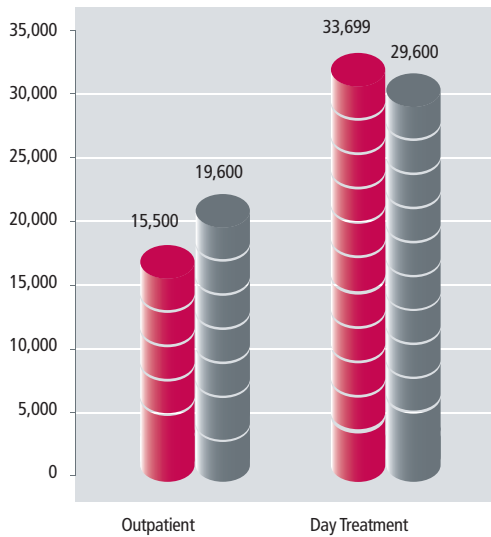
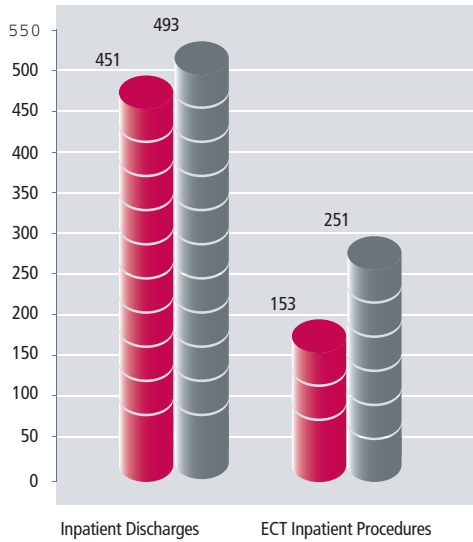


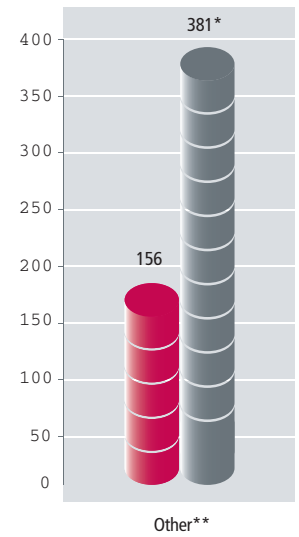
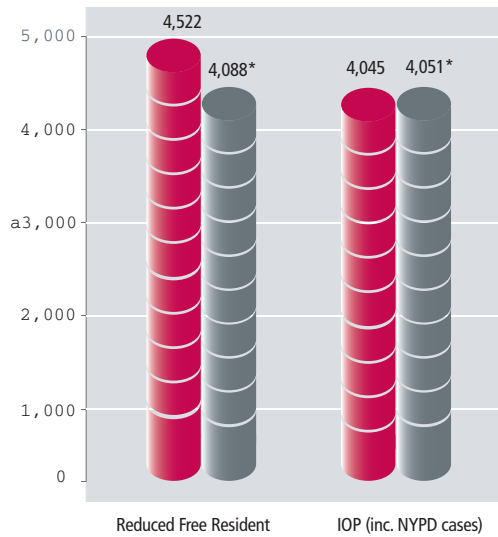
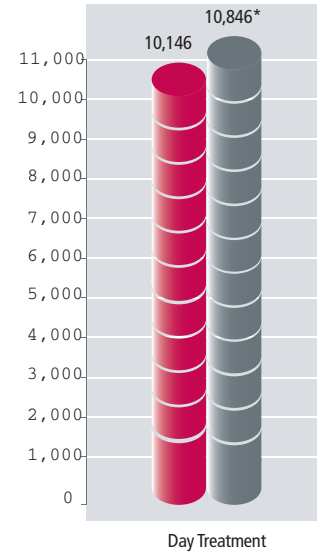
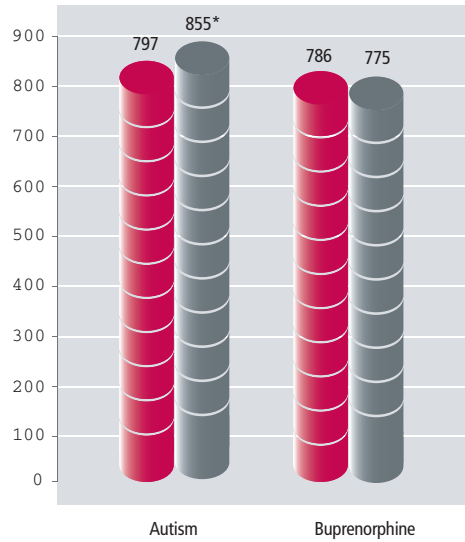
Financial Summary

NYSPI and WHCS Clinical Program Statistics



■ 2005 ■ 2006

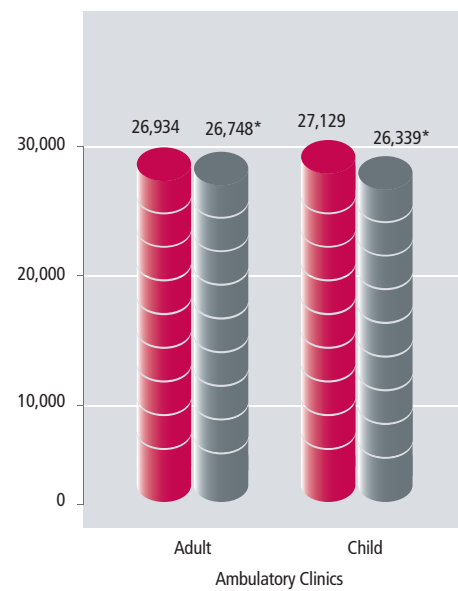
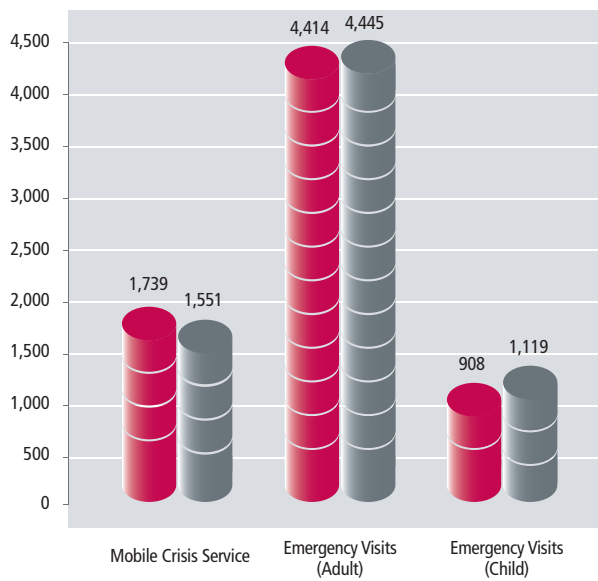
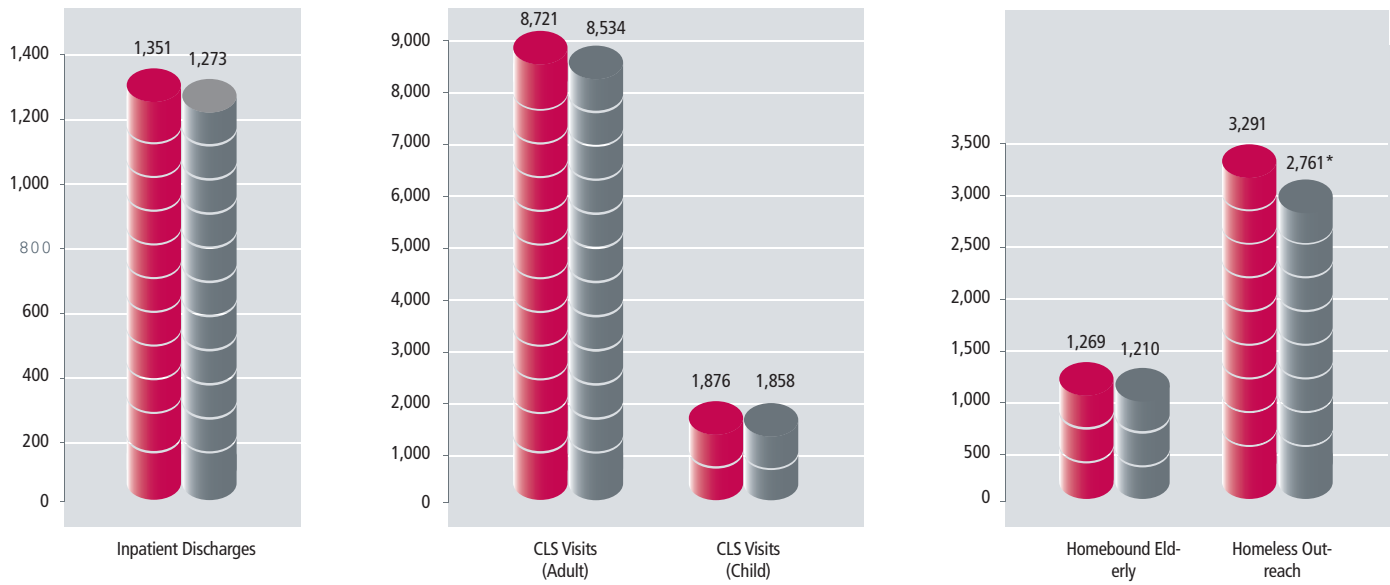
CU Faculty Practice Statistics



■ 2005 ■ 2006

* Data prorated for Dec 2006
 ** Comprehensive Evaluation, Brain Stimulation, Eating Disorder and Lyme Evaluation Programs
 IOP - Intensive Outpatient Services

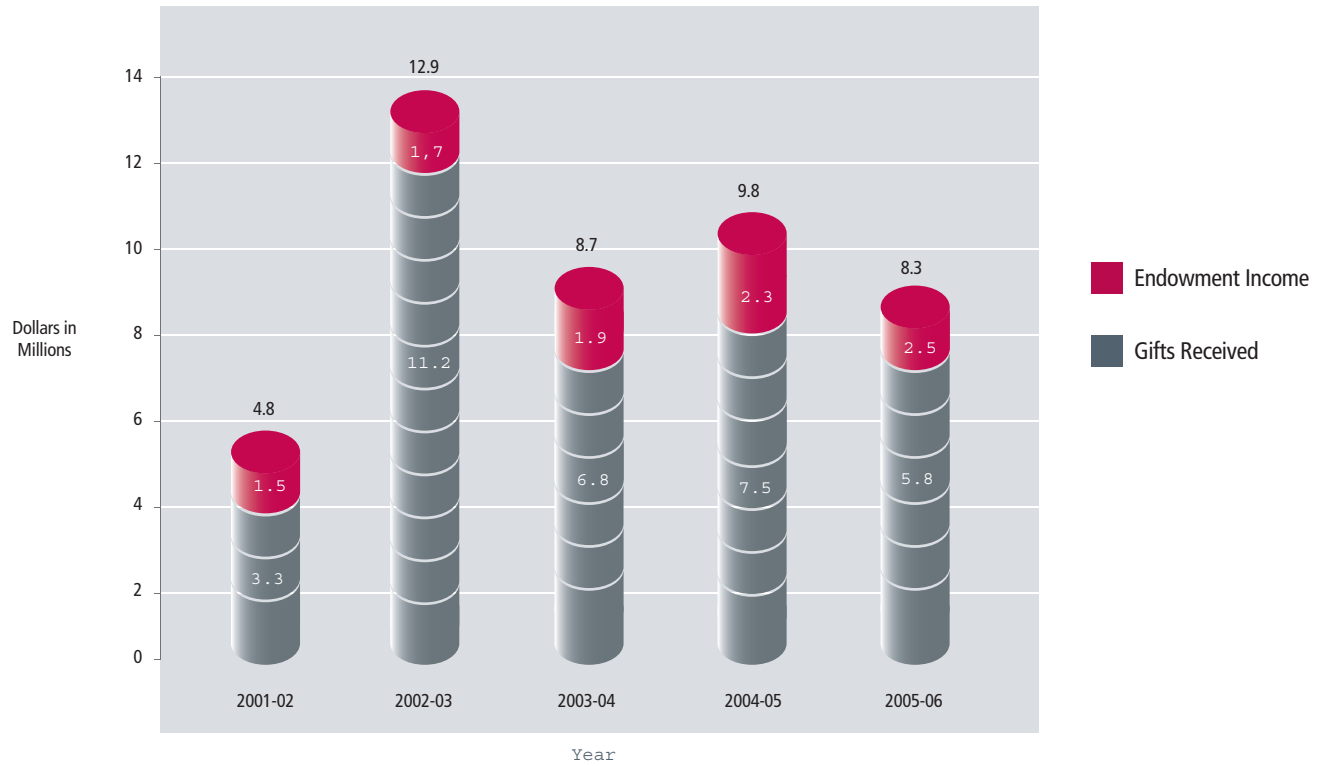
NYPH Clinical Program Statistics



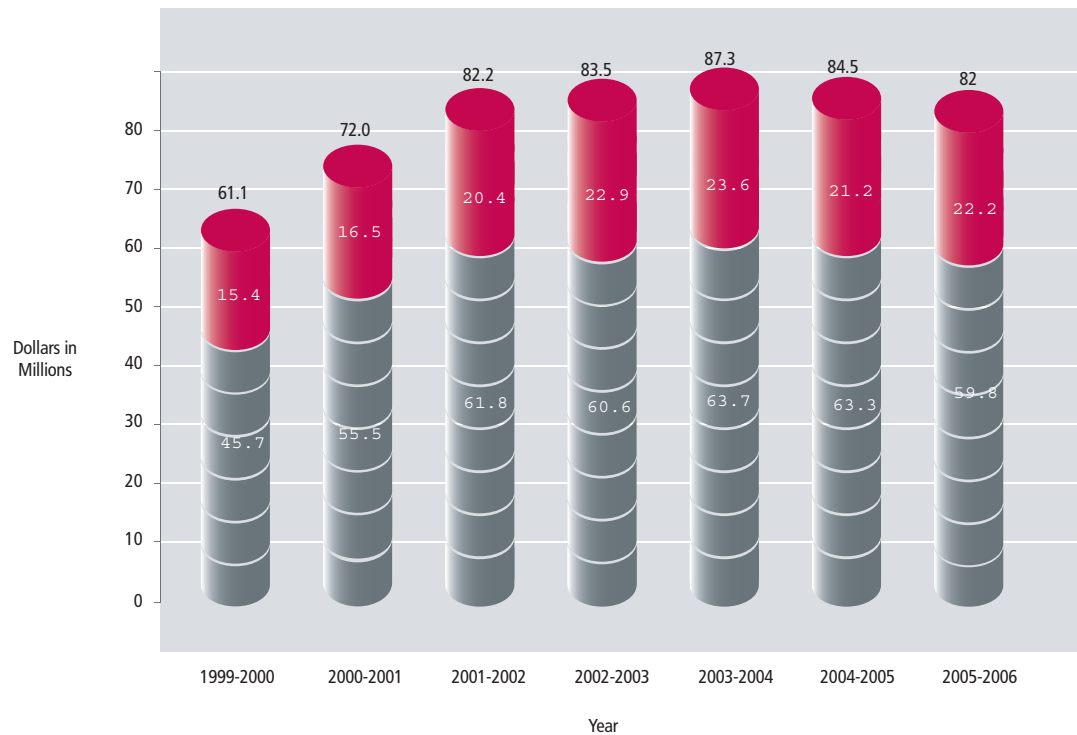
■ 2005 ■ 2006

* Data prorated for Dec 2006
CLS - Consultation Liaison

Gift and Endowment Income



Total Grants Received



Combined Sources of Operating Funds 2005-2006 Columbia University Department of Psychiatry (CU), RFMH and NYSPI

(\$ in millions)

Total = \$148.1

